

Domestic Violence Grant

Mission:

The Domestic Violence Grant strengthens prosecution strategies, thereby increasing the number of persons prosecuted for crimes against women, and increasing the number of victims receiving services.

Goals:

- To prosecute all cases of domestic violence, sexual assault, and stalking involving 150 women during the grant period.
- To coordinate cooperative efforts among law enforcement, prosecutor, victim assistance programs and victim advocacy groups to better meet the needs of women as victims.
- To maintain case records to include statistics on victims to validate impact of an additional prosecutor on the Court system and on the women being served.

Implementation Strategies for FY2003:

- To analyze data at the end of each quarter to determine impact of V-STOP prosecutor and to determine trends in the caseload.
- Victim Assistance Program will assist prosecutor with victims of domestic violence, sexual assault, and stalking.

Budget Issues:

- In FY1999, the grant included funding for a part-time (20 hours a week) Secretary position to provide support for the Assistant Commonwealth's Attorney.
- For FY2003, grant funding decreased resulting in a reduction of hours for the part-time secretary position.

General Fund Expenditures	FY1999 Actual Expenditures	FY2000 Actual Expenditures	FY2001 Actual Expenditures	FY2002 Original Budget	FY2002 Expected Appropriations	FY2003 Proposed Budget
20223 Domestic Violence Grant						
Personnel Services	36,555	39,539	41,889	42,106	42,106	32,004
Other Charges	160	404	516	1,770	1,770	1,840
Materials & Supplies	-	254	150	700	700	200
Capital Outlay	<u>1,120</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Activity Total	<u>37,835</u>	<u>40,197</u>	<u>42,555</u>	<u>44,576</u>	<u>44,576</u>	<u>34,044</u>
Percentage Change	24.51%	6.24%	5.87%	4.75%	N/A	-23.63%

FTE's

Management	-	-	-	-	-	-
Professional/Technical	0.50	0.50	0.50	0.50	0.50	0.50
Admin/Clerical	0.50	0.50	0.50	0.50	0.25	0.25
Trades & Crafts	-	-	-	-	-	-
Total	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>	<u>0.75</u>	<u>0.75</u>

